

Leeds Health & Wellbeing Board

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Report of: Head of Planning and Performance, NHS Leeds North CCG

Report to: Leeds Health and Wellbeing Board

Date: 12 February 2014

Subject: CCG 2 year plans – progress update

Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The Board are receiving a progress update on the draft CCG 2 year plans, together with additional items related to this update for information. These items are being received to give Board members an early opportunity to discuss the plans – given their involvement in setting the ambitions and trajectories of clinical commissioners – with further and more detailed plans coming before the Board at a later stage. This report is derived from work of the Cross City Planning Group within Leeds' three CCGs.

Recommendations

The Health and Wellbeing Board is asked to:

- Note the progress made by the three Leeds CCGs in forming their 2 year operational plans, and comment on the current proposals and key outcome measures
- Note the significant overlap between planning for the Better Care Fund and the 2 year CCG operational plans.